

May 20, 2004  
7-45(04 App)  
NO

	2017	2018	2019	2020	2021
<b>ANNUAL OPERATING BUDGET IMPACT (\$000)</b>					
Operating Costs	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600
Capital Expenditures	\$0	\$0	\$0	\$0	\$0
Total Annual Operating Budget Impact	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600

There may be contributions from impacted and benefited property owners in the future as specified in the Policy. The extent of these contributions is unknown at this time.